

McLean County Commission Proceedings
Tuesday, September 21, 2021

The final regular September meeting of the Board of Commissioners was called to order at 8:32 a.m. by Chairperson Barry Suydam. Present were Commissioners Suydam, Steve Lee, and Steve Cottingham via teleconference. Also present were Auditor Beth A. Knutson, Highway Superintendent Jim Grey, Chief Deputy Sheriff Richard Johnson, Director of Emergency Management Noelle Kroll, Deputy Auditor Diane L. Blumhagen, James C. Falcon, Editor, McLean County Independent, and Todd Kjelland, Editor, Central McLean News Journal.

Moved by Lee, seconded by Cottingham, to approve the minutes of the previous meeting as submitted. Roll Call Vote: Aye: Lee, Cottingham, and Suydam. Nay: None. Motion carried.

Johnson presented the commissioners with the salary options from the Auditor's Office for the two new Jailer/Dispatchers, John M. Lee and Miguel A. Wise. Lee comes to the position with significant experience and Johnson requested an adjustment of his starting salary at \$42,102.34, with an increase to \$43,715.86 after successful completion of the six-month probation period. Miguel A. Wise comes to the position with significant experience and Johnson requested an adjustment of his starting salary at \$39,997.33, with an increase to \$41,538.48 after successful completion of the six-month probation period.

Moved by Lee, seconded by Cottingham, to approve the starting salary for John M. Lee as recommended at \$42,102.34, with an increase to \$43,715.86 after the successful completion of the six-month probation period and to approve the starting salary for Miguel A. Wise as recommended at \$39,997.33, with an increase to \$41,538.48 after successful completion of the six-month probation period. Roll Call Vote: Aye: Cottingham, Lee, and Suydam. Nay: None. Motion carried.

Johnson presented a quote from Diamond Tower Service Inc., of Waite Park, MN, for complete tower inspection and relamping of the 300' guyed tower near Underwood, ND. The quote of \$3,000.00 includes checking and adjusting guy wire tensions and vertical tower alignment along with inspection of all lighting, grounding, guy wires, guy anchors, structural steel, antennas, coax and general site conditions.

Moved by Lee, seconded by Cottingham, to approve the tower realignment from Diamond Tower Service Inc., of Waite Park, MN, for the amount of \$3,000.00. Roll Call Vote: Aye: Lee, Cottingham, and Suydam. Nay: None. Motion carried.

Kroll presented the commissioners with the approved Hazard Mitigation Grant Program Subgrant Agreement for FEMA-DR-4475-ND. The funding amounts from the grant program include the following:

| | |
|------------------|---------------------|
| Federal Funding: | 75%, or \$22,058.82 |
| State Funding: | 10%, or \$2,941.17 |
| Local Funding: | 15%, or \$4,411.77 |
| Total: | \$29,411.76 |

Moved by Lee, seconded by Cottingham, to approve the acceptance of the Hazard Mitigation Grant. Roll Call Vote: Aye: Cottingham, Lee, and Suydam. Nay: None. Motion carried.

Kroll requested permission to advertise for bids for a full-scale active shooter exercises using funds from the Homeland Security Grant.

Moved by Lee, seconded by Suydam, to approve advertising for bids for a full-scale active shooter exercises. Roll Call Vote: Aye: Lee, Cottingham, and Suydam. Nay: None. Motion carried.

Grey was present with an update on department operations, reporting that mowing of right-of-ways continues and is expected to finish in mid-October. Graveling has slowed down as the department is down to one belly dump trailer at the moment.

Grey requested permission to advertise for a full-time Equipment Operator III position, with possibility of under-fill to Equipment Operator II depending on experience and qualifications of applicants.

Moved by Lee, seconded by Cottingham, to approve advertising for a full-time Equipment Operator III position, with possibility of under-fill to Equipment Operator II, depending on experience and qualifications of applicants. Roll Call Vote: Aye: Cottingham, Lee, and Suydam. Nay: None. Motion carried.

Grey presented the commissioners with a utility permit request from Reservation Telephone Cooperative to bore in SW4 of Section 21, Township 148, Range 84, under 14th Street NW, Garrison, ND, to provide services to Steven Bristol residence placing a 1¼ inch HDPE conduit and fiber optic cable from NW4 of Section 28, Township 148, Range 84.

Moved by Lee, seconded by Cottingham, to approve the utility permit request from Reservation Telephone Cooperative as presented. Roll Call Vote: Aye: Lee, Cottingham, and Suydam. Nay: None. Motion carried.

Land Use Administrator Todd Schreiner joined the meeting with recommendations from the Planning and Zoning Commission Meeting held on September 20, 2021.

Moved by Lee, seconded by Cottingham, to concur with the Planning and Zoning Commission and approve the variance of the setback requirements application submitted by Joseph Bryan and Shelley Knight, of Minot, ND, requesting a variance of the setback requirements involving land described as Lot 7R, Replat Slaters Resort Addition, Otis Township. Roll Call Vote: Aye: Cottingham, Lee, and Suydam. Nay: None. Motion carried.

Moved by Lee, seconded by Suydam, to approve the following vouchers for payment:

| CHECK# | VENDOR | DESCRIPTION | AMOUNT |
|--------|--------------------------------|---|-----------|
| 305215 | BHG INC | MOWING NOTICE AD | 207.90 |
| 305216 | ENERBASE COOPERATIVE RESOURCES | TURTLE LAKE SHOP FUEL | 4,961.00 |
| 305217 | GARRISON FARMERS UNION OIL CO | FUEL, GREASE, LEASE LIQUID PROPANE TANK | 4,584.36 |
| 305218 | GARRISON CITY | GARBAGE AND WATER | 51.70 |
| 305219 | ELMER GILBERTSON | GRAVEL ROYALTY @ \$1.25 A TON | 25,000.00 |

| | | | |
|--------|--------------------------------|---|-----------|
| 305220 | RONNA GILBERTSON | GRAVEL ROYALTY @ \$1.25 A TON | 25,000.00 |
| 305221 | H A THOMPSON AND SONS | WASHBURN SHOP FURNACE AND AIR CONDITIONING UNIT | 7,545.00 |
| 305222 | JOHNSEN TRAILER SERVICE | SOLENOID VERSA VALVE | 81.33 |
| 305223 | JOHN DEERE FINANCIAL | PARTS AND DEF | 64.69 |
| 305224 | MAX FARM SERVICES | MAX SHOP FUEL | 4,788.43 |
| 305225 | MCLEAN COUNTY IMPLEMENT LLC | PARTS | 217.45 |
| 305226 | MDU | WASHBURN, TURTLE LAKE, GARRISON, AND MAX SHOPS | 140.16 |
| 305227 | NAPA AUTO PARTS GARRISON | ATC BLADES | 23.20 |
| 305228 | WOLD ENGINEERING PC | PROJECT B-20-30, CP-2827(021) MILL AND OVERLAY CO RD 9 FROM HWY 37 N 7 MILES | 49,889.31 |
| 305229 | BHG INC | COMMISSION MINUTES, HELP WANTED ADS FOR JAILER/DISPATCHER, PATROL DEPUTY, STATE VACATE EASEMENT BUDGET, PARK BOARD, DELINQUENT TAX LIST, PLANNING AND ZONING NOTICE | 4,017.93 |
| 305230 | BOB BARKER COMPANY, INC | ORANGE BLANKETS FOR JAIL | 264.48 |
| 305231 | ASHLEY BROSSART | CORRECTIONAL HEALTH CONFERENCE REGISTRATION FEE | 110.00 |
| 305232 | DACOTAH PAPER COMPANY | NITRILE GLOVES | 189.51 |
| 305233 | DAKOTA HELICOPTERS INC | PAINTED WOODS CATTAIL SPRAYING | 20,095.40 |
| 305234 | DAKOTA MIDLAND GRAIN | 55 GALLON GRAZONNEXT | 1,650.00 |
| 305235 | DISCOVERY BENEFITS | MONTHLY ADMIN FEE | 137.50 |
| 305236 | CALANDRIA JARBOE EDWARDS | MILEAGE | 242.48 |
| 305237 | GARRISON FARMERS UNION OIL CO | TIRE REPAIR | 57.39 |
| 305238 | GARRISON VETERINARY SERVICE | DOG FOOD, VACCINES | 540.00 |
| 305239 | GARRISON LUMBER | LUMBER | 27.59 |
| 305240 | GOOD SOURCE SOLUTIONS | INMATE MEALS | 470.00 |
| 305241 | GUARDIAN LOCK AND SAFE NC | GRINK ELECTRIC STRIKE, REWIRE AND REINSTALL MAGLOCK | 469.00 |
| 305242 | H A THOMPSON AND SONS | REPLACE HIGH PRESSURE SWITCH | 1,222.10 |
| 305243 | HAZEN STAR | HELP WANTED AD FOR JAILER/DISPATCHER | 190.02 |
| 305244 | INFORMATION TECHNOLOGY DEPT | FIRST DISTRICT HEALTH T-1 LINE, T-1 ACCESS, DES T-1, ADUF AND VPN, RECORDER VPN, ACTIVE DIRECTORY USER FEES, EXCHANGE EMAIL ACCOUNTS, TL VPN AND ADUF, (2) AZURE AD PLAN 2, OFFICE 365 BASIC, VPN FOR FOSS, KNUTSON, AND HORNSTEIN, NETMOTION LERM USER FEE | 1,295.70 |
| 305245 | J R VACUUM SEWING | ROYAL VACUUM CLEANER | 303.94 |
| 305246 | KRAUSES MARKET | COFFEE, INMATE FOOD | 141.23 |
| 305247 | LIGHT AND SIREN | COMPACT 100 WATT SIREN SPEAKER | 344.00 |
| 305248 | MCLEAN COUNTY IMPLEMENT LLC | PARTS, ANTIFREEZE | 116.91 |
| 305249 | MCLEAN COUNTY AUDITOR | AUGUST POSTAGE | 41.16 |
| 305250 | MDU | COURTHOUSE GAS, LEC UTILITIES | 534.40 |
| 305251 | MENARDS | LADDER | 183.99 |
| 305252 | MERCER COUNTY SHERIFFS DEPART | INMATE HOUSING | 300.00 |
| 305253 | MIDCONTINENT CABLE CO | JAIL CABLE TV | 112.22 |
| 305254 | NAPA AUTO PARTS GARRISON | GEAR OIL | 7.31 |
| 305255 | NORTH DAKOTA ENVELOPE COMPANY | DEPARTMENT ENVELOPES | 1,893.75 |
| 305256 | OPEN ROAD HONDA | GEAR CASE ASSEMBLY AND 18-001 DRIVE SHAFT | 2,182.00 |
| 305257 | PHARMCHEM INC | SWEAT PATCH ANALYSIS | 171.30 |
| 305258 | SCOTTS HARDWARE | CLOSET KIT, URINAL KIT, EXTENSION CORD, PROFLEX DUCT WITH CLAMP, WINDSHIELD WASH, FLY TRAPS, FLY RIBBON, COBALT BIT SET, PLIERS, SCREWS AND BOLTS, PADLOCKS | 261.66 |
| 305259 | S AND J HARDWARE | GARBAGE BAGS, LEVER, GFCI OUTLET, BOLTS, CLIPS, VACUUM BREAKER | 54.73 |
| 305260 | STARION BOND SERVICES | LAKEVIEW ESTATES ASSESSMENT BOND PAYMENT | 902.50 |
| 305261 | CHI ST ALEXIUS HEALTH | INMATE MEDICAL | 132.00 |
| 305262 | TURTLE LAKE MAIN STREET MARKET | INMATE MEALS | 5,568.68 |
| 305263 | UNDERWOOD WASHBURN CLINICS PC | INMATE MEDICAL OFFICE VISITS, TUBERSOL | 1,316.25 |
| 305264 | UNICOM | S17 HOOD DECAL | 125.00 |
| 305265 | WATER PURITY INC | WATER | 84.00 |
| 305266 | WEST RIVER TELECOMMUNICATIONS | 911 TRUNKING RECURRING | 494.36 |
| 305267 | WHOLESALE AG PRODUCTS WEST | 2-4D AMINE | 762.50 |
| 305268 | BARBARA BERNHARDT | RENT PAYMENT | 600.00 |
| 1598 | LADD R ERICKSON | JULY TRAVEL | 91.84 |
| 1599 | LADD R ERICKSON | AUGUST TRAVEL | 77.28 |
| 1600 | DONALD FLINN | PLANNING AND ZONING MILEAGE | 11.20 |
| 1601 | RICHARD HULTBERG | PLANNING AND ZONING MILEAGE | 42.56 |
| 1602 | JOHN MATTHEWS | PLANNING AND ZONING MILEAGE | 39.76 |
| 1603 | DARWIN SAARI | PLANNING AND ZONING MILEAGE | 25.76 |
| 1604 | CASEY HOWE | WITNESS FEE REIMBURSEMENT AND MILEAGE | 40.08 |
| 1605 | ANNA SIX | REIMBURSE FOR DIABETIC TEST STRIPS | 53.64 |

Roll Call Vote: Aye: Lee and Suydam. Nay: None. Motion carried. Cottingham abstained from voting.

Knutson discussed changes made to the final budget as the following: General Fund levy increased cash note from \$300,000.00 to \$325,000.00 and Cash and Investments increased from \$500,000.00 to \$750,000.00. These changes decrease the final mill levy to 48.25 which is a decrease of 1.01% from 2021. The Weed Board decreased from 2.39 mills to 1.22 mills due to carry over.

Chairperson Suydam recessed the meeting at 9:28 a.m.

Chairperson Suydam reconvened the meeting at 9:34 a.m.

Clerk of Court Bonnie Bohnsack, Recorder Heidi Anderson, and Building Maintenance Supervisor Curt Malo joined the meeting.

Grey and Kroll rejoined the meeting.

Steve Lee requested a decrease in the County Emergency Fund from \$100,000.00 to \$36,151.41 which results in levying the same dollar amount in 2022 as was levied in 2021. Total decrease for all county levies plus special district levies is 1.17%.

Chairperson Suydam recessed the meeting at 9:39 a.m.

Chairperson Suydam opened the public County Budget Hearing at 10:00 a.m.

States Attorney Ladd Erickson and Sheriff J.R. Kerzmann joined the meeting.

With no additional attendees from the public and no discussion on the budget, the Chairperson closed the budget hearing at 10:05 a.m. and immediately reconvened the commission meeting.

Moved by Lee, seconded by Cottingham, to approve the McLean County budget for 2022 as presented including the salary increases for 2022 as follows:

McLEAN COUNTY BUDGET
FINAL BUDGET FOR McLEAN COUNTY, NORTH DAKOTA
FOR THE CALENDAR YEAR BEGINNING JANUARY 1, TO DECEMBER 31, 2022.

I, Beth A. Knutson, duly elected and qualified Auditor for McLean County, North Dakota, do hereby certify that the following budget for said McLean County was approved and adopted by the McLean County Board of Commissioners on September 21, 2021. Motion for the adoption and approval was made by Commissioner Lee and seconded by Commissioner Suydam.

Voting aye: Commissioner Lee, Commissioner Suydam, and Commissioner Cottingham.

I further certify that the action was taken only after a review of all department budgets and the hearing of any comments made at a public hearing on the proposed budget which was convened in the Commission Room of the McLean County Courthouse at 10:00 A.M., September 21, 2021.

TO THE TAXPAYERS OF McLEAN COUNTY, NORTH DAKOTA: We, the Board of Commissioners, McLean County, North Dakota, hereby give notice that we have examined the several offices, institutions, departments and undertakings, supported wholly or in part by McLean County, and from such examinations, in our opinion, for the calendar year beginning January 1, and ending December 31, 2022, the following amounts are necessary for government operations and are therefore approved as the final budget for McLean County, North Dakota for the year of 2022:

FINAL BUDGET
McLean County, North Dakota

| Department of Activity | Final Appropriation |
|--|----------------------------|
| County Commission | \$ 66,314.74 |
| Clerk of District Court | \$ 177,064.78 |
| Juvenile Court | \$ 2,000.00 |
| Auditor | \$ 216,188.43 |
| State's Attorney | \$ 196,007.25 |
| Tax Director/Land Use | \$ 203,250.28 |
| Recorder | \$ 152,095.96 |
| Computer Operations | \$ 157,875.00 |
| GIS Implementation | \$ - |
| Buildings & Grounds | \$ 450,338.54 |
| Election Expenses | \$ 80,000.00 |
| Non-Departmental Expenses | \$ 262,300.00 |
| Employee Benefits | \$ 2,107,650.00 |
| Utilities | \$ 158,000.00 |
| Employee Risk Mgmt Program | \$ 7,900.00 |
| Dues/Membership | \$ 34,230.74 |
| Communications | \$ 9,000.00 |
| Motor Pool | \$ 9,500.00 |
| Flexible Benefits-Medical & Child Care | \$ 1,750.00 |

| | | |
|------------------------------------|-----------|---------------------|
| Advertising/Tourism | \$ | - |
| Loan Repayment | \$ | - |
| McLean County Park Board | \$ | 83,964.09 |
| McLean County Fair Board | \$ | 85,500.00 |
| Emergency Fund | \$ | 36,151.41 |
| Special Assessments | \$ | - |
| Parole & Probation | \$ | 4,080.00 |
| Job Promotions | \$ | 1,600.00 |
| Veteran's Service Officer | \$ | 28,202.73 |
| E-911 Coordinator | \$ | 109,528.83 |
| Senior Citizens | \$ | 198,600.00 |
| McLean/Mercer Regional Library | \$ | 340,875.84 |
| First District Health Unit | \$ | 197,707.99 |
| McLean County Historical Society | \$ | 48,400.00 |
| TOTAL GENERAL FUND REQUESTS | \$ | 5,426,076.61 |

PUBLIC SAFETY

| | | |
|-----------------------------|-----------|---------------------|
| Sheriff | \$ | 2,955,846.20 |
| Sheriff's Vehicles | \$ | 213,000.00 |
| McLean County Coroner | \$ | 28,500.00 |
| Disaster Emergency Services | \$ | 89,256.49 |
| Vehicle Impound & Towing | \$ | 6,000.00 |
| McLean County Rescue Boat | \$ | 3,500.00 |
| School Resource Officer | \$ | 91,203.07 |
| TOTAL PUBLIC SAFETY | \$ | 3,387,305.76 |

CONSERVATION & DEVELOPMENT

| | | |
|---------------------------------------|-----------|-------------------|
| Extension Agent | \$ | 106,757.34 |
| Weed Control Board | \$ | 203,766.56 |
| Water Resource Board | \$ | 148,050.00 |
| Soil Conservation | \$ | 228,225.69 |
| TOTAL CONSERVATION DEVELOPMENT | \$ | 686,799.59 |

HIGHWAY OPERATING

| | | |
|----------------------------------|-----------|---------------------|
| Highway Administration | \$ | 176,768.83 |
| Highway Equipment Expense | \$ | 1,228,000.00 |
| Highway Maintenance Shops | \$ | 60,000.00 |
| Highway Maintenance Sheds | \$ | 8,000.00 |
| Highway Construction/Maintenance | \$ | 2,610,981.57 |
| TOTAL HIGHWAY OPERATIONS | \$ | 4,083,750.40 |

FARM-TO-MARKET ROAD

| | | |
|----------------------------------|-----------|-------------------|
| Engineering | \$ | 90,000.00 |
| Construction | \$ | 770,000.00 |
| TOTAL FARM TO MARKET ROAD | \$ | 860,000.00 |

EDUCATION

| | | |
|---------------------------|-----------|-----------------|
| Superintendent of Schools | \$ | 5,613.58 |
| TOTAL EDUCATION | \$ | 5,613.58 |

CHARITIES & RELIEF

| | | |
|---------------------------------------|-----------|----------------------|
| Social Services | \$ | - |
| Emergency | \$ | - |
| Human Services Fund | \$ | - |
| TOTAL CHARITIES & RELIEF | \$ | - |
| TOTAL REQUESTS-ALL DEPARTMENTS | \$ | 14,449,545.94 |

Listed below are the various dollar amounts expected to be levied for each account in accordance with the approved final 2022 budgets and state mill levy limitations. The mill levies are subject to minor change dependent upon final taxing district valuations.

| ACCOUNT | Levy Amount | Mill Levy |
|-----------------------|-----------------|-----------|
| State Tax | \$ 85,218.96 | 1.00 |
| COUNTY LEVIES | | |
| County General Fund | \$ 4,111,927.28 | 48.25 |
| Farm to Market Road** | \$ 852,189.63 | 10.00 |
| Road & Bridge Fund** | \$ 852,189.63 | 10.00 |
| Social Service Fund | \$ - | 0.00 |

| | | | | |
|---|----|------------|---------|------|
| Emergency Fund | \$ | 36,151.41 | | 0.42 |
| SPECIAL DISTRICT LEVIES | | | | |
| First District Health Unit | \$ | 197,707.99 | | 2.32 |
| McLean /Mercer County Library** | \$ | 295,709.80 | | 3.47 |
| Garrison Diversion Conservancy District | \$ | 85,218.96 | | 1.00 |
| Water Resource Board | \$ | 148,050.00 | | 1.74 |
| Weed Control Board | \$ | 103,766.56 | | 1.22 |
| Senior Citizens** | \$ | 170,437.93 | | 2.00 |
| McLean County Historical Society** | \$ | 21,304.74 | | 0.25 |
| SOIL CONSERVATION | | | | |
| West McLean Soil Conservation District | \$ | 81,921.97 | General | 2.33 |
| South McLean Soil Conservation District | \$ | 124,994.94 | General | 2.50 |

NOTE: Items marked with double asterisk are maximum allowable levies and may not generate the entire amount of requested levy.

OTHER DISTRICTS

| | | | | |
|---------------------------|----|------------|--|--|
| Unorganized Township Road | \$ | 500,000.00 | | |
|---------------------------|----|------------|--|--|

COUNTY GENERAL FUND

| | | | | |
|-----------------------------------|----|--------------|--|--|
| Fund Balance January 1, 2022 (#4) | \$ | 750,000.00 | | |
| (Plus) Projected Revenue (#5) | \$ | 3,647,368.00 | | |
| Total Available Funds (#6) | \$ | 4,397,368.00 | | |
| (Less) Budget Request (#3) | \$ | 8,313,489.22 | | |
| Delinquent Tax Allowance (#8)* | \$ | 195,806.06 | | |
| Required 2022 Levy (#9) | \$ | 4,111,927.28 | | |

EMERGENCY FUND

| | | | | |
|------------------------------|----|-----------|--|--|
| Fund Balance January 1, 2022 | \$ | - | | |
| (Plus) Projected Revenue | \$ | - | | |
| (Plus) General Fund Transfer | \$ | - | | |
| Total Available Funds | \$ | - | | |
| (Less) Budget Request | \$ | 36,151.41 | | |
| Required 2022 Levy | \$ | 36,151.41 | | |

SPECIAL ASSESSMENTS

| | | | | |
|------------------------------|----|---|--|--|
| Fund Balance January 1, 2022 | \$ | - | | |
| (Plus) Projected Revenue | \$ | - | | |
| (Plus) General Fund Transfer | \$ | - | | |
| Total Available Funds | \$ | - | | |
| (Less) Budget Request | \$ | - | | |
| Required 2022 Levy | \$ | - | | |

VETERAN'S SERVICE OFFICER

| | | | | |
|------------------------------|----|-----------|--|--|
| Fund Balance January 1, 2022 | \$ | - | | |
| (Plus) Projected Revenue | \$ | - | | |
| (Plus) General Fund Transfer | \$ | 28,202.73 | | |
| Total Available Funds | \$ | 28,202.73 | | |
| (Less) Budget Request | \$ | 28,202.73 | | |
| Required 2022 Levy | \$ | - | | |

E-911 SERVICES

| | | | | |
|------------------------------|----|-------------|--|--|
| Fund Balance January 1, 2022 | \$ | - | | |
| (Plus) Projected Revenue | \$ | 165,000.00 | | |
| (Plus) General Fund Transfer | \$ | - | | |
| Total Funds Available | \$ | 165,000.00 | | |
| (Less) Budget Request | \$ | 109,528.83 | | |
| Required 2022 Levy | \$ | (55,471.17) | | |

SENIOR CITIZENS

| | | | | |
|------------------------------|----|------------|--|--|
| Fund Balance January 1, 2022 | \$ | - | | |
| (Plus) Projected Revenue | \$ | - | | |
| Total Available Funds | \$ | - | | |
| (Less) Budget Request | \$ | 170,437.93 | | |
| Required 2022 Levy | \$ | 170,437.93 | | |

MCLEAN/MERCER REGIONAL LIBRARY

| | | | | |
|------------------------------|----|---|--|--|
| Fund Balance January 1, 2022 | \$ | - | | |
|------------------------------|----|---|--|--|

| | | |
|--------------------------|----|------------|
| (Plus) Projected Revenue | \$ | - |
| Total Available Funds | \$ | - |
| (Less) Budget Request | \$ | 295,709.80 |
| Required 2022 Levy | \$ | 295,709.80 |

FIRST DISTRICT HEALTH UNIT

| | | |
|------------------------------|----|------------|
| Fund Balance January 1, 2022 | \$ | - |
| (Plus) Projected Revenue | \$ | - |
| Total Available Funds | \$ | - |
| (Less) Budget Request | \$ | 197,707.99 |
| Required 2022 Levy | \$ | 197,707.99 |

DISASTER EMERGENCY SERVICES

| | | |
|------------------------------|----|-----------|
| Fund Balance January 1, 2022 | \$ | 50,000.00 |
| (Plus) Projected Revenue | \$ | 20,500.00 |
| (Plus) General Fund Transfer | \$ | 18,756.49 |
| Total Available Funds | \$ | 89,256.49 |
| (Less) Budget Request | \$ | 89,256.49 |
| Required 2022 Levy | \$ | - |

SCHOOL RESOURCE OFFICER

| | | |
|------------------------------|----|-----------|
| Fund Balance January 1, 2022 | \$ | - |
| (Plus) Projected Revenue | \$ | 60,194.04 |
| (Plus) General Fund Transfer | \$ | 31,009.03 |
| Total Funds Available | \$ | 91,203.07 |
| (Less) Budget Request | \$ | 91,203.07 |
| Required 2022 Levy | \$ | - |

EXTENSION AGENT

| | | |
|------------------------------|----|------------|
| Fund Balance January 1, 2022 | \$ | - |
| (Plus) Projected Revenue | \$ | - |
| (Plus) General Fund Transfer | \$ | 106,757.34 |
| Total Available Funds | \$ | 106,757.34 |
| (Less) Budget Request | \$ | 106,757.34 |
| Required 2022 Levy | \$ | - |

WEED CONTROL BOARD

| | | |
|------------------------------|----|------------|
| Fund Balance January 1, 2022 | \$ | 100,000.00 |
| (Plus) Projected Revenue | \$ | - |
| (Plus) General Fund Transfer | \$ | - |
| Total Funds Available | \$ | 100,000.00 |
| (Less) Budget Request | \$ | 203,766.56 |
| Required 2022 Levy | \$ | 103,766.56 |

WATER RESOURCE BOARD

| | | |
|------------------------------|----|------------|
| Fund Balance January 1, 2022 | \$ | - |
| (Plus) Projected Revenue | \$ | - |
| Total Available Funds | \$ | - |
| (Less) Budget Requests | \$ | 148,050.00 |
| Required 2022 Levy | \$ | 148,050.00 |

SOUTH McLEAN SOIL CONSERVATION DISTRICT

| | | |
|------------------------------|----|------------|
| Fund Balance January 1, 2022 | \$ | - |
| (Plus) Projected Revenues | \$ | - |
| Total Available Funds | \$ | - |
| (Less) Budget Request | \$ | 124,994.94 |
| Required 2022 Levy | \$ | 124,994.94 |

WEST McLEAN SOIL CONSERVATION DISTRICT

| | | |
|------------------------------|----|-----------|
| Fund Balance January 1, 2022 | \$ | - |
| (Plus) Projected Revenue | \$ | - |
| Total Available Funds | \$ | - |
| (Less) Budget Request | \$ | 81,921.97 |
| Required 2022 Levy | \$ | 81,921.97 |

FARM TO MARKET ROAD

| | | |
|------------------------------|----|----------|
| Fund Balance January 1, 2022 | \$ | 7,810.00 |
| (Plus) Projected Revenue | \$ | - |
| (Plus) General Fund Transfer | \$ | - |

| | | |
|-----------------------|----|------------|
| Total Available Funds | \$ | 7,810.00 |
| (Less) Budget Request | \$ | 860,000.00 |
| Required 2022 Levy | \$ | 852,190.00 |

UNORGANIZED TOWNSHIP ROAD FUND

| | | |
|------------------------------|----|------------|
| Fund Balance January 1, 2022 | \$ | - |
| Total Available Funds | \$ | - |
| (Less) Budget Request | \$ | 500,000.00 |
| Required 2022 Levy | \$ | 500,000.00 |

ROAD & BRIDGE FUND

| | | |
|------------------------------|----|--------------|
| Fund Balance January 1, 2022 | \$ | 450,000.00 |
| (Plus) Projected Revenue | \$ | 1,444,484.00 |
| (Plus) General Fund Transfer | \$ | 500,000.00 |
| Total Available Funds | \$ | 2,394,484.00 |
| (Less) Budget Request | \$ | 4,083,750.40 |
| Required 2022 Levy | \$ | 1,689,266.40 |

COUNTY BUILDING

| | | |
|------------------------------|----|----------|
| Fund Balance January 1, 2022 | \$ | 5,995.80 |
| (Plus) Projected Revenue | \$ | 1,200.00 |
| (Plus) General Fund Transfer | \$ | - |
| Total Available Funds | \$ | 7,195.80 |
| (Less) Budget Request | \$ | - |
| Required 2022 Levy | \$ | - |

GARRISON DIVERSION CONSERVANCY DISTRICT

| | |
|------------------------------|------------------------|
| Fund Balance January 1, 2022 | \$0 |
| Required 2022 Levy | Statutory One (1) Mill |

STATE TAX

| | |
|------------------------------|------------------------|
| Fund Balance January 1, 2022 | \$0 |
| Required 2022 Levy | Statutory One (1) Mill |

* Includes 5% allowance for delinquent tax collections.

Dated this 21st day of September, 2021 at Washburn, North Dakota.

/S/Beth A. Knutson
Beth A. Knutson
McLean County Auditor

Roll Call Vote: Aye: Lee, Cottingham, and Suydam. Nay: None. Motion carried.

There being no further business, the chairperson declared the meeting adjourned at 10:06 a.m. until the next regularly scheduled meeting on Thursday, October 7, 2021. The commission minutes and agenda can be found on the county website at <http://www.mcleancountynd.gov>.

Barry Suydam, Chairperson

Diane L. Blumhagen, Deputy Auditor