

McLEAN COUNTY BUDGET
FINAL BUDGET FOR McLEAN COUNTY, NORTH DAKOTA
 FOR THE CALENDAR YEAR BEGINNING JANUARY 1, TO
 DECEMBER 31, 2021.

I, Beth A. Knutson, duly elected and qualified auditor for McLean County, North Dakota, do hereby certify that the following budget for said McLean County was approved and adopted by the McLean County Board of Commissioners on October 6, 2020. Motion for the adoption and approval was made by Commissioner Lee and seconded by Commissioner Suydam.

Voting aye: Commissioner Lee, Commissioner Suydam, and Commissioner Cottingham.

I further certify that the action was taken only after a review of all department budgets and the hearing of any comments made at a public hearing on the proposed budget which was convened in the commission room of the McLean County Courthouse at 11:00 A.M., September 15, 2020 and that the final budget reflects a reconvened review of the entire budget completed by the McLean County Board of Commissioners meeting in regular session on Tuesday, October 6, 2020.

TO THE TAXPAYERS OF McLEAN COUNTY, NORTH DAKOTA: We, the Board of Commissioners, McLean County, North Dakota, hereby give notice that we have examined the several offices, institutions, departments and undertakings, supported wholly or in part by McLean County, and from such examinations, in our opinion, for the calendar year beginning January 1, and ending December 31, 2021, the following amounts are necessary for government operations and are therefore approved as the final budget for McLean County, North Dakota for the year of 2021:

FINAL BUDGET
McLean County, North Dakota

Department of Activity	Final Appropriation
County Commission	\$ 62,664.36
Clerk of District Court	\$ 172,733.62
Juvenile Court	\$ 2,000.00
Auditor	\$ 223,374.71
State's Attorney	\$ 192,965.72
Tax Director/Land Use	\$ 198,980.07
Recorder	\$ 153,276.18
Computer Operations	\$ 156,230.42
GIS Implementation	\$ -
Buildings & Grounds	\$ 292,916.35
Election Expenses	\$ 1,000.00
Non-Departmental Expenses	\$ 265,500.00
Employee Benefits	\$ 2,253,650.00
Utilities	\$ 153,000.00
Employee Risk Mgmt Program	\$ 6,400.00
Dues/Membership	\$ 34,549.90
Communications	\$ 9,000.00
Motor Pool	\$ 9,500.00
Flexible Benefits-Medical & Child Care	\$ 2,000.00
Advertising/Tourism	\$ -
Loan Repayment	\$ -
McLean County Park Board	\$ 80,558.21
McLean County Fair Board	\$ 84,000.00
Emergency Fund	\$ -
Special Assessments	\$ -
Parole & Probation	\$ 4,080.00
Job Promotions	\$ 1,600.00
Veteran's Service Officer	\$ 26,745.59
E-911 Coordinator	\$ 109,179.02
Senior Citizens	\$ 197,600.00
McLean/Mercer Regional Library	\$ 334,000.00
1st District Health Unit	\$ 197,600.00
McLean County Historical Society	\$ 47,900.00
TOTAL GENERAL FUND REQUESTS	\$ 5,273,004.15
PUBLIC SAFETY	
Sheriff	\$ 2,847,225.21
Sheriff's Vehicles	\$ 203,000.00
McLean County Coroner	\$ 28,500.00
Disaster Emergency Services	\$ 83,109.71
Vehicle Impound & Towing	\$ 6,000.00
McLean County Rescue Boat	\$ 4,500.00
School Resource Officer	\$ 92,439.31
TOTAL PUBLIC SAFETY	\$ 3,264,774.23
CONSERVATION & DEVELOPMENT	
Extension Agent	\$ 98,307.92

Weed Control Board	\$	205,953.36
Water Resource Board	\$	148,050.00
Soil Conservation	\$	225,995.03
TOTAL CONSERVATION DEVELOPMENT	\$	678,306.31
HIGHWAY OPERATING		
Highway Administration	\$	176,651.05
Highway Equipment Expense	\$	1,171,023.84
Highway Maintenance Shops	\$	45,000.00
Highway Maintenance Sheds	\$	22,500.00
Highway Construction/Maintenance	\$	2,527,657.75
TOTAL HIGHWAY OPERATIONS	\$	3,942,832.64
FARM-TO-MARKET ROAD		
Engineering	\$	90,000.00
Construction	\$	910,000.00
TOTAL FARM TO MARKET ROAD	\$	1,000,000.00
EDUCATION		
Superintendent of Schools	\$	5,465.64
TOTAL EDUCATION	\$	5,465.64
CHARITIES & RELIEF		
Social Services	\$	-
Emergency	\$	-
Human Services Fund	\$	-
TOTAL CHARITIES & RELIEF	\$	-
TOTAL REQUESTS-ALL DEPARTMENTS	\$	14,164,382.97

Listed below are the various dollar amounts expected to be levied for each account in accordance with the approved final 2021 budgets and state mill levy limitations. The mill levies are subject to minor change dependent upon final taxing district valuations.

ACCOUNT	Levy Amount	Mill Levy
State Tax	\$ 83,619.29	1.00
COUNTY LEVIES		
County General Fund	\$ 4,132,973.17	49.43
Farm to Market Road**	\$ 836,192.94	10.00
Road & Bridge Fund**	\$ 836,192.94	10.00
Social Service Fund	\$ -	0.00
Emergency Fund	\$ -	0.00
SPECIAL DISTRICT LEVIES		
1st District Health Unit	\$ 197,759.00	2.36
McLean /Mercer County Library**	\$ 327,369.50	3.91
Garrison Diversion	\$ 83,619.29	1.00
Water Resource Board	\$ 148,050.00	1.77
Weed Control Board	\$ 175,953.36	2.10
Senior Citizens	\$ 167,238.59	2.00
McLean County Historical Society**	\$ 20,904.82	0.25
SOIL CONSERVATION		
West McLean Soil Conservation District	\$ 85,895.86	General 2.50
South McLean Soil Conservation District	\$ 123,152.38	General 2.50

NOTE: Items marked with double asterick are maximum allowable levies and may not generate the entire amount of requested levy.

OTHER DISTRICTS		
Unorganized Township Road	\$ 500,000.00	13.88

COUNTY GENERAL FUND		
Fund Balance January 1, 2021 (#4)	\$ 200,000.00	
(Plus) Projected Revenue (#5)	\$ 3,942,608.00	
Total Available Funds (#6)	\$ 4,142,608.00	
(Less) Budget Request (#3)	\$ 8,078,772.92	
Delinquent Tax Allowance (#8)*	\$ 196,808.25	
Required 2021 Levy (#9)	\$ 4,132,973.17	

EMERGENCY FUND		
Fund Balance January 1, 2021	\$ -	
(Plus) Projected Revenue	\$ -	
(Plus) General Fund Transfer	\$ -	
Total Available Funds	\$ -	
(Less) Budget Request	\$ -	
Required 2021 Levy	\$ -	

SPECIAL ASSESSMENTS

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
(Plus) General Fund Transfer	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	-
Required 2021 Levy	\$	-

VETERAN'S SERVICE OFFICER

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
(Plus) General Fund Transfer	\$	26,745.59
Total Available Funds	\$	26,745.59
(Less) Budget Request	\$	26,745.59
Required 2021 Levy	\$	-

E-911 SERVICES

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	165,000.00
(Plus) General Fund Transfer	\$	-
Total Funds Available	\$	165,000.00
(Less) Budget Request	\$	109,179.02
Required 2021 Levy	\$	(55,820.98)

SENIOR CITIZENS

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	167,238.59
Required 2021 Levy	\$	167,238.59

MCLEAN/MERCER REGIONAL LIBRARY

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	327,369.50
Required 2021 Levy	\$	327,369.50

FIRST DISTRICT HEALTH UNIT

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	197,759.00
Required 2021 Levy	\$	197,759.00

DISASTER EMERGENCY SERVICES

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	20,500.00
(Plus) General Fund Transfer	\$	62,609.71
Total Available Funds	\$	83,109.71
(Less) Budget Request	\$	83,109.71
Required 2021 Levy	\$	-

SCHOOL RESOURCE OFFICER

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	61,626.20
(Plus) General Fund Transfer	\$	30,813.11
Total Funds Available	\$	92,439.31
(Less) Budget Request	\$	92,439.31
Required 2021 Levy	\$	-

EXTENSION AGENT

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
(Plus) General Fund Transfer	\$	98,307.92
Total Available Funds	\$	98,307.92
(Less) Budget Request	\$	98,307.92
Required 2021 Levy	\$	-

WEED CONTROL BOARD

Fund Balance January 1, 2021	\$	30,000.00
(Plus) Projected Revenue	\$	-

(Plus) General Fund Transfer	\$	-
Total Funds Available	\$	30,000.00
(Less) Budget Request	\$	205,953.36
Required 2021 Levy	\$	175,953.36

WATER RESOURCE BOARD

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
Total Available Funds	\$	-
(Less) Budget Requests	\$	148,050.00
Required 2021 Levy	\$	148,050.00

SOUTH McLEAN SOIL CONSERVATION DISTRICT

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenues	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	123,152.38
Required 2021 Levy	\$	123,152.38

WEST McLEAN SOIL CONSERVATION DISTRICT

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	85,895.86
Required 2021 Levy	\$	85,895.86

FARM TO MARKET ROAD

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	-
(Plus) General Fund Transfer	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	1,000,000.00
Required 2021 Levy	\$	1,000,000.00

UNORGANIZED TOWNSHIP ROAD FUND

Fund Balance January 1, 2021	\$	-
Total Available Funds	\$	-
(Less) Budget Request	\$	500,000.00
Required 2021 Levy	\$	500,000.00

ROAD & BRIDGE FUND

Fund Balance January 1, 2021	\$	-
(Plus) Projected Revenue	\$	2,582,782.94
(Plus) General Fund Transfer	\$	-
Total Available Funds	\$	2,582,782.94
(Less) Budget Request	\$	3,942,832.64
Required 2021 Levy	\$	1,360,049.70

COUNTY BUILDING

Fund Balance January 1, 2021	\$	4,797.48
(Plus) Projected Revenue	\$	1,198.32
(Plus) General Fund Transfer	\$	-
Total Available Funds	\$	5,995.80
(Less) Budget Request	\$	-
Required 2021 Levy	\$	-

GARRISON DIVERSION CONSERVANCY DISTRICT

Fund Balance January 1, 2021	\$0
Required 2021 Levy	Statutory One (1) Mill

STATE TAX

Fund Balance January 1, 2021	\$0
Required 2021 Levy	Statutory One (1) Mill

* Includes 5% allowance for delinquent tax collections.

Dated this 6th day of October, 2021, at Washburn, North Dakota.

/s/Beth A. Knutson
Beth A. Knutson
McLean County Auditor